

BLOUBERG LOCAL MUNICIPALITY
PROJECT NO. BM09/17/18
CONSTRUCTION OF PURASPAN CRECHE

| ITEM NO. | DESCRIPTION | UNIT | QTY | RATE | AMOUNT |
|-------------|---|----------|-------------|----------|-------------|
| 1200 | <u>GENERAL REQUIREMENTS AND PROVISION</u> | | | | |
| B12.01 | Provision for a Community Liaison Officer | | | | |
| | (a) Provisional sum for the payment and training of the Community Liaison Officer | Prov Sum | 1 | 14,400 | R 14,400.00 |
| | (b) Handling cost and profit in respect of subitem B12.01(a) | % | R 14,400.00 | | |
| B12.02 | Provision for cost of attending Steering Committee meetings | | | | |
| | Provisional sum for the payment of travel cost incurred by Steering Committee members for attending Steering Committee meetings | Prov Sum | 1 | 4,000 | R 4,000.00 |
| | (b) Handling cost and profit in respect of subitem B12.02(a) | % | 4,000 | | |
| B12.03 | Construction nameboard | | | | |
| | (a) Provide and Install construction works nameboard | No | 1 | | |
| | (b) Handling cost and profit in respect of subitem B12.03(a) | % | | | |
| B12.04 | Labourers | | | | |
| | (a) Skilled | Prov Sum | 1 | 96,000.0 | R 96,000.00 |
| | (b) Semi-skilled | Prov Sum | 1 | 14,400.0 | R 14,400.00 |
| | (c) Unskilled | Prov Sum | 1 | 89,600.0 | R 89,600.00 |
| | (d) Handling cost and profit in respect of subitem B12.04 (a) & (b) | % | 200000 | | |
| B12.05 | (a) Provision for closing ceremony including name plaque. | Prov Sum | 1 | 20,000.0 | R 20,000.00 |
| | (b) Handling cost and profit in respect of subitem B12.05 (a) | % | R 20,000.00 | | |
| B12.05 | (a) Provision for Geotechnical Investigation | Prov Sum | 1 | 16,970.0 | R 16,970.00 |
| | (b) Handling cost and profit in respect of subitem B12.05 (a) | % | R 16,970.00 | | |
| B12.05 | (a) Provision for Environmental Impact Assessment | Prov Sum | 1 | 95,000.0 | R 95,000.00 |
| | (b) Handling cost and profit in respect of subitem B12.05 (a) | % | R 95,000.00 | | |
| | TOTAL CARRIED FORWARD TO SUMMARY | | | | |